

## Home and School Budget

<u>Acct</u>	<u>Account Description</u>	<u>2011-2012</u>
1	St. Paul's School (B.O.E.)	\$4,500
2	Visting Artist	\$900
3	Library	\$3,500
4	Teacher Allotment	\$5,200
	Kindergarten A	\$200
	Kindergarten B	\$200
	1A	\$200
	1B	\$200
	2A	\$200
	2B	\$200
	3A	\$200
	3B	\$200
	4A	\$200
	4B	\$200
	5A	\$200
	5B	\$200
	6A	\$200
	6B	\$200
	7A	\$200
	7B	\$200
	8A	\$200
	8B	\$200
	Academic Support	\$200
	Art	\$200
	Band	\$200
	P.E.	\$200
	Preschool #1	\$200
	Preschool #2	\$200
	Spanish	\$200
	Guidance Counselor	\$200
5	Religion	\$500
6	Writing Center	\$775
7	Playground Equipment	\$200
8	Public Relations	
8	Public Relations/Printing	\$900
9	Parish Minisrty	\$0
10	Art Supplies	\$1,000
11	Music 5-8	\$500
12	Music K-4	\$500
13	P.E.	\$525
14	Preschool	\$1,250
15	Faculty Christmas Party	\$700
16	Safety Patrol	\$150
17	Newsletter/Handbook	
17	Unpack Backpack Ice Cream Soc	\$300
18	Hospitality	\$1,200
19	Misc. Expenses	\$400
20a	Band	\$500
20b	Technology	\$5,000
21	Printing Materials	
21	Field Day	\$200
22a	Academic Support	\$100

22b 8th Grade Graduation	\$1,000
23 Kindergarten	\$500
24 Curriculum Core	\$3,050
A. Religion	\$500
B. Social Studies	\$500
C. Math	\$600
D. Science	\$700
E. Language Arts	\$500
F. Exploratory	\$250
25 Computer Maintenance	\$975
26a Math Carnival	\$0
26b Playground Maintenance	\$200
27 3rd grade play/Panther Players	\$500
28 Scholarship	\$1,300
A. Future Club	\$250
B. Pastoral	\$500
C. Steinhauser	\$550
29 Special Projects/Teacher Request	
30 One Time Dispersments	
31 Biztown/Finance Park	\$2,100
32 DARE	\$350
33 Family Fun	\$200
34 Battle of the Books	\$150
35 Spelling Bee	\$150

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<b>Annual Disbursements</b>	<b>\$39,275</b>
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